

Haringey Schools Forum

THURSDAY, 8TH FEBRUARY, 2024 AT 4.00 pm HRS - INDERWICK ROAD, CROUCH END, N8 9JF.

1. CHAIR'S WELCOME

2. APOLOGIES, SUBSTITUTE MEMBERS, AND OBSERVERS

Clerk to report.

3. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

4. MINUTES OF THE MEETING OF 11 JANUARY 2024 (PAGES 1 - 8)

Matters arising

5. FORUM MEMBERSHIP

To review the membership of the Schools Forum, noting any changes since the previous meeting.

• New member: Caroline Schloss – Alexandra Primary School Governor.

6. UPDATE FROM WORKING PARTIES

To receive an update from the working parties not covered within the agenda.

To receive the minutes from the Early Years working party. To receive the minutes from the High Needs working party. To receive an update from the School's Block working party.

7. EARLY YEARS BLOCK UPDATE REPORT ON 23/24 (PAGES 9 - 22)

To receive a report on the 2023/24 EYFS funding. [Nick Hewlett/ Patricia Harvey]



8. EARLY YEARS BLOCK DSG FUNDING STRATEGY UPDATE 24/25 (INC DECISION ON EYFSF FUNDING RATES) AND STRATEGY FOR ALLOCATION OF UNDERSPEND 22/23. (PAGES 23 - 36)

Early Years Funding Budget Allocation 2023-24 (indicative funding). [Nick Hewlett/ Patricia Harvey]

9. CENTRAL SCHOOL SERVICES BLOCK UPDATE 23/24 & BUDGET PROFILE FOR 24/25 (PAGES 37 - 42)

Central School Services Block update. [Jane Edwards/Patricia Harvey]

10. UPDATE ON DSG

To receive any verbal updates on the DSG. [Patricia Harvey/Neil Sinclair]

11. UPDATE ON SAFETY VALVE PROGRAMME

To receive a verbal update on the Safety Valve Programme [Mary Jarrett/ Jackie Difolco]

12. MEETING DATES FOR 2023-2024/ WORK PLAN

- Thursday14 March 2024 at 4PM. Face to Face. [To note the post meeting the Chair undertook chairs actions and determined for the meeting to be face to face]
- Thursday 4 July 2024 at 4PM. Face to Face.

13. ANY OTHER URGENT BUSINESS